

**TOWN OF RIDGEVILLE**  
**BUDGET WORKSHOP MINUTES**

**DATE: October 17, 2016**

**SUBJECT: Township Budget for Year 2017**

**PRESENT: Chairman; Mike Luethe, 1st Supervisor; Ron Luethe, 2<sup>nd</sup> Supervisor; Keith Giraud, Clerk; Rita Williams, Treasurer; Kathy Cale**

**PUBLIC OBSERVERS: None**

**Workshop opened at 7:30 P.M.**

It was noted that we are able to increase the normal tax levy only by \$2,520 and then again we would be able to add to the levy because of the debt we have incurred due to the purchase of the 2014 truck.

Clerk Williams started to walk the board members through the budget process and reviewed each figure.

Income and expenses from the prior 2016 year-to-date figures were discussed and estimated figures for the 2017 year were established.

The levy for the 2017 year was looked at and it was noted that for the 2016 year we added \$27,768 to the levy because of the debt obligation.

1. The levy for Year 2017 is set at a 1.626 % increase over the Year 2016 levy.

Year 2016 Levy = \$154,968

1.626% Increase = \$ 2,520

Year 2016 Levy = \$157,488

After reviewing each line on the budget, a few items were listed as part of a wish list.

I-Pad for Kaleb \$500/Finish Renovation of New Office \$5000. The list was reviewed and some monies were added into the budget for those items.

2. Highway construction and maintenance funds were discussed. The highway budget has been set at \$176,381 for the 2017 Year.

The revised figures were entered into the computer and revised budget figures were printed.

The meeting was adjourned at 9:15 P.M.

Rita Williams-Clerk