

TOWN OF RIDGEVILLE
BUDGET WORKSHOP MINUTES

DATE: October 28, 2013

SUBJECT: Township Budget for Year 2014

PRESENT: Chairman; Mike Luethe, 1st Supervisor; Jerry Haney, 2nd Supervisor; Carrol Wallerman, Clerk; Rita Williams, Treasurer; Mary Fries.

PUBLIC OBSERVERS: Road Patrolman Bach and Ron Luethe

The Town of Ridgeville held a budget workshop on Monday evening, October 28, 2012 at 7:30 P.M. to discuss and prepare the 2014 township budget.

Workshop opened at 7:30 P.M. Treasurer, Mary Fries and Clerk, Rita Williams had met earlier and put together tentative figures.

It was noted that we are able to increase the tax levy above the normal allowable amount because of the debt we have incurred due the purchase of the new plow truck. It was noted that the first levy was figured with the maximum amount that we could increase. That figure was increasing the levy by over 23% or \$28,996 (\$1,228 normal allowable amount + \$27,768 12-month loan payment).

After a lengthy discussion it was decided that we would not levy the maximum amount and only go with \$10,000 plus the \$1,228 that is the normal allowable amount. That would increase the levy by \$11,228 which would be an 9.091% increase.

Income and expenses from the prior 2013 year-to-date figures were discussed and estimated figures for the 2014 year were established.

1. Due to our debt for a new plow truck recently incurred the levy for Year 2014 is set at an 9.091% increase of the Year 2013 levy.

Year 2013 Levy = \$123,511

9.091% Increase = \$ 11,228

Year 2014 Levy = \$134,739

2. Highway construction and maintenance funds were discussed. The highway budget has been set at \$171,679 for the 2014 Year.

3. It was also noted that we will have to present a resolution at the meeting of the electors to adjust the 2013 budget because of the debt.

4. Treasurer, Mary Fries and Clerk, Rita Williams will take the figures and information discussed, and put together a draft 2014 budget of income and expenses.

The meeting was adjourned at 10:30 P.M.

Rita Williams-Clerk