

**TOWN OF RIDGEVILLE**  
**BUDGET WORKSHOP MINUTES**

**DATE: October 25, 2017**

**SUBJECT: Township Budget for Year 2018**

**PRESENT: Chairman; Keith Giraud, 1st Supervisor; Ron Luethe, 2<sup>nd</sup> Supervisor; Jerry Haney, Clerk; Rita Williams, Treasurer; Kathy Cale**

**PUBLIC OBSERVERS: None**

**Workshop opened at 7:00 P.M.**

**It was noted that we are able to increase the normal tax levy only by \$340 and then again we would be able to add to the levy because of the debt we have incurred due to the purchase of the 2014 truck.**

**Clerk Williams started to walk the board members through the budget process and reviewed each figure.**

**Income and expenses from the prior 2017 year-to-date figures were discussed and estimated figures for the 2018 year were established.**

**The levy for the 2018 year was looked at and it was noted that for the 2017 year we added \$16,198 to the levy because of the debt obligation.**

**1. The levy for Year 2018 is set at a -7.14 % decrease over the Year 2017 levy.**

**Year 2017 Levy = \$ 157,488**

**-7.14% decrease = \$ - 11,245**

**Year 2018 Levy = \$ 146,242**

**2. Highway construction and maintenance funds were discussed. The highway budget has been set at \$169,541 for the 2018 Year.**

**The revised figures were entered into the computer and revised budget figures were printed.**

**The meeting was adjourned.**

**Rita Williams-Clerk**