

TOWN OF RIDGEVILLE

BUDGET WORKSHOP MINUTES

DATE: October 23, 2023

SUBJECT: Township Budget for Year 2024

PRESENT: Chairman; Keith Giraud, 1st Supervisor; Greg Larson, 2nd Supervisor; Jerry Haney, Clerk; Rita Williams, Treasurer; Kathy Cale

PUBLIC OBSERVERS: None

Workshop opened at 5:00 P.M.

Clerk Williams noted how she and the treasurer came up with the figures presented. She noted that she added the Debt Service figure to the levy and the new levy will be \$201,283.

It was noted by Clerk Williams that we will do a resolution for the board to approve going over the budget for 2023. Clerk Williams noted that she thought we would be going over the budget by about \$75,000, mostly because of additional costs on brakes on the loader, culverts purchased for KEAT RD and other expenses that were not what we expected.

Income and expenses from the prior 2023 year-to-date figures were discussed and estimated figures for the 2024 year were established. Clerk Williams noted that she and the treasurer met on Thursday, October 19 to finalize the figures to present to the board.

The allowable levy before adjustments for 2023 collectable in 2024 was \$161,743. Adding the Debt Service for 2024 which will be \$39,540 the new levy will be set at \$201,283.

The Board all agreed that these would be the figures we would present to the electors at the Budget Hearing on November 20, 2023 at 6:00 PM.

The meeting was adjourned.

Rita Williams-Clerk